

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (583R530943) EMS Data System TRF Homeland Security
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000
FTE	0.00	0.95	0.95	0.95
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 96,955	\$ 96,955	\$ 96,955
Personal Travel In State	0	643	643	643
Personal Travel Out of State	0	4,000	4,000	4,000
Office Supplies	0	200	200	200
Other Supplies	0	200	200	200
Communications	0	3,000	3,000	3,000
Outside Services	0	294,500	294,500	294,500
Equipment	0	1	502	502
Equipment - Non-Inventory	0	500	0	0
IT Equipment	0	1	0	0
Total Disposition of Resources	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000